

**RESOLUTION NO. 2024- 045**

**WHEREAS** the County Transportation Fund has carry forward of prior fiscal year revenue and shall establish budget appropriations for FY2023/2024.

**WHEREAS** this revenue was not anticipated in the 2023/2024 budget year for the fund.

**BE IT THEREFORE** resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 8th day of April, 2024 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

**REVENUE**

03099581-399100 DSAP1	Cash Forward	\$ 51,912
03335541-399100	Cash Forward	\$ 18,090
03404541-399100	Cash Forward	\$1,407,879
03404541-399100 FRP	Cash Forward	\$ 171,616
03404541-399100 DBCHP	Cash Forward	\$ 509,054
03405541-399100 BRDGR	Cash Forward	\$ 32,329
03405541-399100 BDGI	Cash Forward	\$ 79,938
03406541-399100	Cash Forward	\$ 37,347
03406541-399100 FRP	Cash Forward	\$ 58,487
03420541-399100	Cash Forward	\$ 22,360
03461541-399100 L&O	Cash Forward	\$2,194,727
03491549-399100	Cash Forward	<u>\$ 33,771</u>
		<u>\$4,617,510</u>

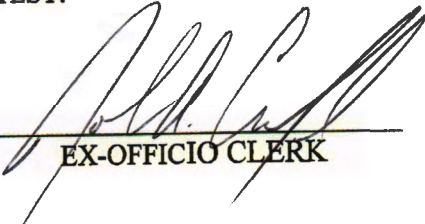
**APPROPRIATION**

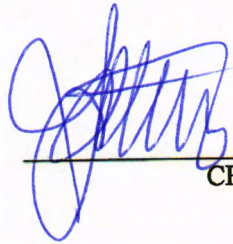
03099581-5916E0 DSAP1	Transfer to Cap-ENCPA	\$ 51,912
03335541-564000	Equipment	\$ 18,090
03404541-534000	Other Contractual Services	\$ 502,295
03404541-534008	Striping Contractual Svcs	\$ 85,506
03404541-552050	Uniforms	\$ 6,508
03404541-553010	Materials	\$ 711,589
03404541-563000	Improvements Other Than Bldgs	\$ 21,659
03404541-564000	Equipment	\$ 17,216
03404541-564001	Equipment \$5,000 or Greater	\$ 1,015
03404541-564002	Equipment \$50,000 or Greater	\$ 62,093
03404541-564002 FRP	Equipment \$50,000 or Greater	\$ 171,616
03404541-546000 DBCHP	Repairs & Maintenance	\$ 509,053
03405541-546000 BRDGR	Repairs & Maintenance	\$ 32,329

03405541-531403 BRDGI	Professional Svcs-Inspections	\$ 79,938
03406541-552023	Sign Materials	\$ 37,347
03406541-564002 FRP	Equipment \$50,000 or Greater	\$ 58,487
03420541-531000	Professional Services	\$ 17,111
03420541-564000	Equipment	\$ 5,249
03461541-546550 L&O	Pavement Mgmt Program	\$2,194,726
03491549-546000	Repairs & Maintenance	<u>\$ 33,771</u>
		\$4,617,510

ADOPTED this 8th day of April, 2024.

ATTEST:

  
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 EX-OFFICIO CLERK

  
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 CHAIR